

FISCAL NOTE

No: 3

Bill Version: HCS CSSB 157 (CRA)  
 (H) Publish Date: 5/16/99

STATE OF ALASKA  
 1999 LEGISLATIVE SESSION

Revision Date: 5-16-99  
 Title: Power-Cost Equalization  
 Sponsor: Senate Finance  
 Requester: \_\_\_\_\_

Dept. Affected: DCRA  
 BRU: \_\_\_\_\_  
 Component: \_\_\_\_\_  
 Component Serial No.: \_\_\_\_\_

**Expenditures/Revenues**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	16,400.00					
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>16,400.00</b>					

**CAPITAL EXPENDITURES**

**CHANGE IN REVENUES [ ]**

**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1091 Designated Program Receipts	16,400.00					
<b>TOTAL</b>	<b>16,400.00</b>					

Estimate of any current year (FY98) cost: \_\_\_\_\_

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Other Fund Sources include contributions from NPRM a Fee-Dam Pool and carry-over from the PCE fund.

Prepared by

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