

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 1
 Bill Version: SB155
 (S) Publish Date: 5-7-99

Revision Date: _____
 Title: "An Act relating to methods of payment of and reports concerning certain state salaries and business expenses"
 Sponsor: RULES
 Requestor: (S) STA

Department Affected: Administration
 BRU: Centralized Administrative Services
 Component: Finance
 COMPONENT SERIAL NO. 59

Expenditures/Revenues: (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2000	FY 2001	FY2002	FY 2003	FY 2004	FY 2005
PERSONAL SERVICES	18.2	18.2	18.2	18.2	18.2	18.2
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	18.2	18.2	18.2	18.2	18.2	18.2

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	18.2	18.2	18.2	18.2	18.2	18.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	18.2	18.2	18.2	18.2	18.2	18.2

Estimate of any current year (FY 99) cost: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

This bill will require the Department of Administration to prepare a report containing detailed information on salaries, per diem, travel expenses, relocation expenses, etc. for: the governor, lieutenant governor, chiefs of staff, commissioners or other executive heads of departments, deputy commissioners, and division directors; the University president, vice president, chancellors; and executive heads of public corporations created by law. To compile this information will require gathering wage information from the payroll system, as well as gathering the travel information from each individual's travel records. We estimate this will take the equivalent of approximately three months time of an Accountant IV.

Prepared by: David Essary, Director
 Division: Finance

Phone: 465-2240
 Date: _____

Approved by Commissioner: Robert Poe Jr.
 Agency: Department of Administration

Date: 5/6/99 5/6/99

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information, call the Governor's Legislative Office