

FISCAL NOTE No. 1

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Bill Version: SB 148
(S) Publish Date: 4-23-99

Revision Date/Time (Note if correction) _____ Dept. Affected DOT&PF
Title Airport Landing Fees BRU Commissioners Office
Sponsor Senate Finance Component _____
Requester (S) FIN Component Serial No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	90.0	90.0	90.0	90.0	90.0	90.0
Travel	0.0	3.0	3.0	3.0	3.0	3.0
Contractual	0.0	20.0	20.0	20.0	20.0	20.0
Supplies	2.0	2.0	2.0	2.0	2.0	2.0
Equipment	15.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	107.0	115.0	115.0	115.0	115.0	115.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	107.0	115.0	115.0	115.0	115.0	115.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (Specify Type)	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	107.0	115.0	115.0	115.0	115.0	115.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time	2	2	2	2	2	2
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The \$90.0 in Personal Services would cover two Accounting Technicians for collecting landing fees.

The \$15.0 cost in FY2000 is for computers and office equipment to support the Accounting Technicians

The \$20.0 for Contractual and \$3.0 for Travel in FY2001 - FY2005 is to cover the cost of auditing landing reports and fees. Audits would not be done in the start-up year (FY2000).

Prepared by Dennis Poshard, Legislative Liaison Phone 465-3904
Division Office of the Commissioner Date/Time 4/22/99 12:21 PM
Approved by Commissioner [Signature] Date 4/22/99
Agency Department of Transportation and Public Facilities

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