

FISCAL NOTE

Bill Version: HCS CSSB 146 (FIN)
 (H) Publish Date: 5/10/99

**STATE OF ALASKA
 1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) 5/7/99 Dept. Affected Fish and Game
 Title Amount and Disposition of Commercial Fishing BRU Administration
 License Fee _____ Component Administration
 Sponsor Senate Finance Committee
 Requester House Finance Committee Component Serial No. 479

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous - Vendor Commission						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1024)	209.0	710.9	710.9	710.9	710.9	710.9
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(105.1)	(105.1)	(105.1)	(105.1)	(105.1)	(105.1)
1037 GF/Mental Health						
Other 1024 Fish & Game Fund	105.1	105.1	105.1	105.1	105.1	105.1
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Assumption: The number of licenses sold annually will remain constant and approximately the same number as sold during FY98 (25,273).

Fishermen's Fund: Currently receives 60% of crewmember license fees (\$844.9). During FY2000, a \$6.2 decrease, and during FY2001 and thereafter, a \$3.1 increase is projected as a result of this bill.

General Fund: Currently receives 40% of the crewmember license fees (\$563.4) and pays for vendor commission (\$210.4). Starting in FY2000, this portion of the license fees will be allocated to the F&G fund. The \$105.1 allocated in Administration's budget for administering the licensing program will switch from GF/Program Receipts to Fish and Game funds in FY2000.

Vendor Commission: During FY2000, a \$1.2 increase and during FY01, a \$7.1 increase is anticipated.

Prepared by Kevin Brooks *Kevin Brooks* Phone 465-5999
 Division Director Date/Time 5/7/99 9:55 AM
 Approved by Commissioner Frank Rue *Frank Rue* Date 5/7/99
 Agency Department of Fish and Game

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