

**FISCAL NOTE** Bill Version: HCS CSSB 146 (FIN)  
 (H) Publish Date: 5/7/99

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title: Com. Fish License/Fishermen's Fund  
 Sponsor: Senate Finance  
 Requester: Senate Rules

Department Affected: Labor  
 BRU: Workers' Compensation  
 Component: Fishermen's Fund  
 COMPONENT SERIAL NO. 343

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL</b>						
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<b>CHANGE IN REVENUE</b>	<b>2.6</b>	<b>12.6</b>	<b>12.6</b>	<b>12.6</b>	<b>12.6</b>	<b>12.6</b>
<b>FUND SOURCE #</b>	<b>1032</b>	<b>1032</b>	<b>1032</b>	<b>1032</b>	<b>1032</b>	<b>1032</b>

**FUNDING:** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other (Specify Type)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY99) impact: \$ None

**ANALYSIS:** (Attach a separate page if necessary)  
 This bill provides for a change to the revenue formula for the Fishermen's Fund and affects the amount of money that is required under law to be deposited into the fund. The change results from a fee increase to both the resident and nonresident commercial fishing licenses and a reduction to the percentage of the receipts for each license category which will be designated for the Fishermen's Fund. This bill's impact will hold harmless the current revenue stream of the Fishermen's Fund with the potential of a slight revenue increase.  
 Revenue figures are projections only due to the unpredictability of the fishing industry and the level of participants in any given year.

Prepared by: Paul Grossi, Director *Paul Grossi* Phone: 465-2790  
 Division: Workers' Compensation Date/Time: 4/28/99 2:48 PM  
 Approved by Commissioner: Ed Flanagan, Commissioner *Ed Flanagan*  
 Agency: Department of Labor Date: 4/28/99

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