

FISCAL NOTE

No. 2

BIL Bill Version: CCSB 146 (FIN)

(S) Publish Date: 4-27-99

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction): _____
 Title: Com. Fish License/Fishermen's Fund

 Sponsor: Senate Finance
 Requester: Senate Rules

Department Affected: Labor
 BRU: Workers' Compensation
 Component: Fishermen's Fund

 COMPONENT SERIAL NO. 343

EXPENDITURES/REVENUES: (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL						
CHANGE IN REVENUE	(20.9)	(53.3)	(53.3)	(53.3)	(53.3)	(53.3)
FUND SOURCE #	1032	1032	1032	1032	1032	1032

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY99) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)
 This bill provides for a change to the revenue formula and affects the amount of money that is required under law to be deposited into the Fishermen's Fund. The impact to the Fishermen's Fund is that designated revenue from the sale of commercial fishing licenses will be reduced. While the increase to the resident license fee combined with a reduction to the percentage designated for the Fishermen's Fund results in an increase of approximately \$3.60 per license, the same is not true for nonresidents. Nonresident licenses will increase from \$90.00 to \$125.00, however, with the percentage of the funds designated as Fishermen's Fund being reduced from 60% to 36%, this translates into a reduction per nonresident license of \$9.00. Revenue figures are projections only, due to the unpredictability of the fishing industry and the level of participants in any given year.

Prepared by: Paul Grossi, Director *Paul Grossi* Phone: 465-2790
 Division: Workers' Compensation Date/Time: 4/22/99 2:44 PM
 Approved by Commissioner: Ed Flanagan, Commissioner *Ed Flanagan*
 Agency: Department of Labor Date: 4/22/99

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