

FISCAL NOTE

No. 1

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Bill Version: CSSB 146(FIN)
(S) Publish Date: 4-22-99

Revision Date/Time (Note if correction) _____ Dept. Affected Fish and Game
 Title Amount and Disposition of Commercial Fishing BRU Administration
 License Fee _____ Component Administration
 Sponsor Senate Finance Committee
 Requester Senate Finance Committee Component Serial No. 479

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous - Vendor Commission	3.4	9.3	9.3	9.3	9.3	9.3
TOTAL OPERATING	3.4	9.3	9.3	9.3	9.3	9.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	361.4	905.8	905.8	905.8	905.8	905.8
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts		(105.1)	(105.1)	(105.1)	(105.1)	(105.1)
1037 GF/Mental Health						
Other 1024 Fish & Game Fund	3.4	114.4	114.4	114.4	114.4	114.4
TOTAL	3.4	9.3	9.3	9.3	9.3	9.3

Estimate of any current year (FY99) cost: 210.4

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 Assumption: The number of licenses sold annually will remain constant and approximately the same number as sold during FY98 (25,273).
 Fishermen's Fund: During FY00, a \$73.9 increase is anticipated, and during FY01 and therefore, a \$40.6 increase is projected.
 Currently, the General Fund receives \$500.1 which is 40% of the crewmember license fees. Starting in FY00, the fees will be allocated to the F&G Fund. During FY00, the \$105.1 allocated in Administration's budget for administratering the licensing program will be collected as GF/Program Receipts, and will switch to Fish and Game funds in FY2001.

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 Agency Department of Fish and Game

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