

# FISCAL NOTE No. 1

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

Bill Version: SB 142  
 (S) Publish Date: 4-26-99

Revision Date: \_\_\_\_\_ Dept Affected: Natural Resources  
 Title: An Act relating to infestations and BRU: Forest Management & Development  
diseases of timber. Component: Forest Management & Development  
 Sponsor: Senator Taylor  
 Requestor: (S)RES Component Serial No. 435

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES	369.8	369.8	369.8	369.8	369.8	369.8
TRAVEL	45.0	45.0	45.0	45.0	45.0	45.0
CONTRACTUAL	219.0	219.0	219.0	219.0	219.0	219.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>633.8</b>	<b>633.8</b>	<b>633.8</b>	<b>633.8</b>	<b>633.8</b>	<b>633.8</b>
<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES (fund code)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF	633.8	633.8	633.8	633.8	633.8	633.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>633.8</b>	<b>633.8</b>	<b>633.8</b>	<b>633.8</b>	<b>633.8</b>	<b>633.8</b>

Estimate of any current year (FY99) cost: \$ 0.0

POSITIONS	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
FULL-TIME	4	4	4	4	4	4
PART-TIME	7	7	7	7	7	7
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

1) This bill would require more extensive insect and disease surveys to identify all infested or diseased areas and to determine where insect or disease outbreaks are likely to spread from one land ownership to another. Estimated cost would be 15 additional surveys @ \$10.0/survey = \$150.0 for travel/contractual and \$24.3 for 4 mo. of a For II = 174.3

2) Declaration of infestation zones would require documentation and publicity. Estimate 15 declarations @ \$1.0/declaration for travel, \$0.6/zone for public notice and \$ 43.2 for 9 mo. For II staff time for field inspections, land status, and documentation = \$67.2.

3) DNR would need additional funding to develop infestation suppression agreements with all landowners in infestation zone. Estimate 30 agreements @ \$1.0.agreement for travel and 3 weeks staff time/agreement (21 mo. of For II) = \$90.6 = \$120.6 total.

*Cont. on attached page*

Prepared by: Jeff Jahnke, Director *[Signature]* /mw Phone: 465-3379  
 Division: Forestry Date: 16-Apr-99  
 Approved by Commissioner: *[Signature]* Date: 4-16-99  
 Agency: Natural Resources *[Signature]*

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