

# FISCAL NOTE

No. 3  
 Bill Version: SB 140  
 (S) Publish Date: 4/27/99

STATE OF ALASKA  
 1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Dept. Fish & Game  
 Title An Act relating to the powers and duties of BRU Habitat and Restoration  
the DNR and to the Alaska coastal management program Component Habitat  
 Sponsor Senate Finance Committee  
 Requester Senate Resources Component Serial No. 486

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	***					
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	***	***	***	***	***	***

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>						
-------------------------------	--	--	--	--	--	--

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	***	***	***	***	***	***

Estimate of any current year (FY99) cost: \_\_\_\_\_

POSITIONS						
Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

\*\*\* Passage of SB 140 would result in a substantial, but indeterminate, additional cost to DF&G. There would be an immediate cost associated with participating in the review and modification of related regulations and procedures. More importantly, there would be a continuing additional cost associated with providing technical support, participating in meetings, and preparing briefing materials for the increase in director and commissioner-level elevations that would result from shifting DGC responsibilities to DNR.

Prepared by Ken Taylor Phone 465-4105  
 Division Habitat and Restoration Division Date/Time 04/26/99  
 Approved by Commissioner Frank Rue Date 4/26/99  
 Agency Department of Fish and Game

**PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE**  
 For further distribution information, call the Governor's Legislative Office