

FISCAL NOTE

No. 2
 Bill Version: SB 140
 (S) Publish Date: 4/27/99

**STATE OF ALASKA
 1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Office of the Governor
 Title An Act relating to the powers & duties of the BRU Governmental Coordination
 Dept of Natural Resources & to the Alaska Coastal Management Component Governmental Coordination
 Sponsor Senate Finance
 Requester _____ Component Serial No. 18

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 |
|------------------------|------------------|------------|------------|------------|------------|------------|
| Personal Services | (1,071.6) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Travel | (35.0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Contractual | (157.6) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Supplies | (2.6) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Land & Structures | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants & Claims | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | (1,266.8) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| FUND SOURCE | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 |
|--------------------------|------------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 GF Match | (1,266.8) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1004 GF | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type) | | | | | | |
| TOTAL | (1,266.8) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY99) cost: _____

POSITIONS

| | | | | | | |
|-----------|-----|--|--|--|--|--|
| Full-time | -24 | | | | | |
| Part-time | | | | | | |
| Temporary | -2 | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This fiscal note only reflects state match dollars associated with the transfer of the ACMP to DNR. Federal funds would be granted to the Governor's Office until such time that a program amendment for the transfer of the program to DNR was approved by NOAA OCRM. It is assumed that these funds \$2,812.3 could be provided to DNR thru a RSA. It is also possible that NOAA OCRM would withhold federal funding until they have the opportunity to review & approve the program amendment. General Fund remaining with DGC is associated with 1 FTE & related support that currently carries out ANILCA coordination for the Office of the Governor. Funding level represents Governor's request. Any reduction to the funding level per the legislative process is not reflected in this fiscal note.

Prepared by Gabrielle LaRoche Acting Director [Signature] Phone 465-3562
 Division Governmental Coordination Date/Time 4/16/99 4:24 PM
 Approved by Jim Ayers, Chief of Staff [Signature] Date _____
 Agency Office of the Governor

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