

# FISCAL NOTE No. 2

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

Bill Version: SB135  
(S) Publish Date: 4/29/99

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Environmental Conservation  
 Title Metropolitan Planning Authority BRU Air & Water Quality  
 Component Air Quality  
 Sponsor Senate Transportation Committee  
 Requester Senate Transportation Committee Component Serial No. 2061

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	11.8					
Travel	2.0					
Contractual	27.8	10.0	10.0	10.0	10.0	10.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>41.6</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	41.6	10.0	10.0	10.0	10.0	10.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>41.6</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>

Estimate of any current year (FY99) cost: 0.0

### POSITIONS

Full-time						
Part-time						
Temporary						

### ANALYSIS: (Attach a separate page if necessary)

Section 174 of the Federal Clean Air Act requires that air quality implementation plans be prepared by an organization certified by the state that must include elected officials of local governments in the affected area, representatives of the State air quality planning agency, the State transportation planning agency, and the metropolitan planning organization. The composition of AMATS proposed in SB 135 would not meet the requirements of the Clean Air Act, therefore a second organization would need to be established. A part-time non-perm position will be needed for one year to establish this new committee, develop regulations and renegotiate an Anchorage Air Quality and Transportation Planning Agreement. Contractual costs include Department of Law review, newspaper advertisements, meeting and printing costs. Meeting, printing and advertising costs are included for subsequent years.

Prepared by Tom Chapple Phone 269-7686  
 Division Air & Water Quality Date/Time 4/14/99 2:13 PM  
 Approved by Commissioner Michele Brown Date 4/14/99  
 Agency Department of Environmental Conservation

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