

FISCAL NOTE

No. 1

Bill Version: SB 133
(S) Publish Date: 4-27-99

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction)	Dept. Affected
Title <u>Combine APUC and AOGCC</u>	Dept of Admin.
Sponsor <u>Pearce</u>	BRU <u>AOGCC</u>
Requester <u>Senate Resource</u>	Component <u>AOGCC</u>
	Component Serial No. <u>2010</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES (GF)	340.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: _____

POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: *(Attach a separate page if necessary)*

AOGCC staffing and operating costs are not anticipated to change under SB133. Combining APUC and AOGCC, however, will require moving AOGCC offices to the building occupied by the APUC. A move will require a capital expenditure of \$300.0 in FY 2000. AOGCC would also need to invest in a new computer network system to be compatible with APUC. The cost for an updated network is estimated to be \$40.0.

Prepared by <u>Robert Christenson, PE</u>	Phone <u>279-1433</u>
Division <u>Alaska Oil and Gas Conservation Commission</u>	Date/Time <u>4/12/99 10:11 AM</u>
Approved by Commissioner <u><i>Alison M. Elser</i></u>	Date <u>4/12/99</u>
Agency _____	

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