

# FISCAL NOTE No. 1

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

BIL Bill Version: SB 132  
 (S) Publish Date: 4-16-99

Revision Date: \_\_\_\_\_ Dept Affected: Natural Resources  
 Title: Transferring Certain DEC Functions BRU: Agricultural Development  
 Component: Agricultural Development  
 Sponsor: (S) FIN  
 Requestor: (S) RES Component Serial No. #455

Expenditures/Revenues (Inflation not included unless otherwise noted below) (Thousands of Dollars)

OPERATING EXPENDITURES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES	25.0	25.0	25.0	25.0	25.0	25.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>25.0</b>	<b>25.0</b>	<b>25.0</b>	<b>25.0</b>	<b>25.0</b>	<b>25.0</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (fund code)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	25.0	25.0	25.0	25.0	25.0	25.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>25.0</b>	<b>25.0</b>	<b>25.0</b>	<b>25.0</b>	<b>25.0</b>	<b>25.0</b>

Estimate of any current year (FY99) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Transfers responsibilities for live animal inspection, quarantine and destruction from DEC to DNR. The Division of Agriculture in DNR would require a new part-time veterinarian position in order to perform these duties.

Prepared by: Robert Wells, Director *Robert Wells* Phone: 745-7200  
 Division: Agriculture Date: 14-Apr-99  
 Approved by Commissioner: *Michael Cunniff* Date: 4/14/99  
 Agency: Natural Resources

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