

# FISCAL NOTE

No: 7

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

Bill Version: HCS CSSB 128 (FIN)  
(H) Publish Date: 5/17/99

Title: Storage Tank Assistance Fund  
Sponsor: Senate Finance  
Requestor: House Finance

Dept. Affected: Environmental Conservation  
BRU: Spill Prevention and Response  
Components: Contaminated Sites Program  
Serial #: \_\_\_\_\_

**EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)**

OPERATING	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	58.2	58.2	58.2	58.2	58.2	58.2
Travel						
Contractual	200.0	130.0	145.0	160.0	175.0	190.0
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>258.2</b>	<b>188.2</b>	<b>203.2</b>	<b>218.2</b>	<b>233.2</b>	<b>248.2</b>

<b>CAPITAL</b>	<b>5427.9</b>	<b>FRONT SECTION TRANSFER</b>
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<b>REVENUE</b>	0.0	0.0	0.0	0.0	0.0	0.0
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**FUNDING: (THOUSANDS OF DOLLARS)**

General Fund						
Federal Fund						
CIP Receipts	58.2	58.2	58.2	58.2	58.2	58.2
Storage Tank Fund	200.0	130.0	145.0	160.0	175.0	190.0
<b>TOTAL</b>	<b>258.2</b>	<b>188.2</b>	<b>203.2</b>	<b>218.2</b>	<b>233.2</b>	<b>248.2</b>

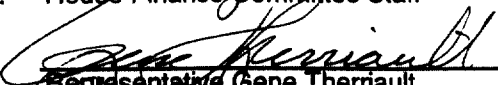
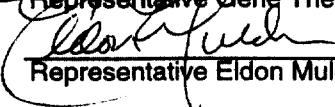
**POSITIONS:**

Full-Time	0	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)**

See attached sheet for additional details.

This fiscal note provides the funds necessary for the Department of Environmental Conservation to hire the number of staff authorized by HB 50 Conference Committee for this component. The fiscal note also adds contractual funding to be transferred to DCED for incremental loan management costs resulting from passage of SB 128. In addition, the note also calculates the front section transfer necessary from the Oil and Hazardous Substance Spill Prevention Release and Response Fund to the Storage Tank Assistance Fund.

Prepared by: House Finance Committee Staff  
  
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