

FISCAL NOTE

STATE OF ALASKA
1999 Legislative Session

NO. 4
Bill Version: CSSB 128(FIN)
(S) Publish Date: 5-4-99

Revision Date: 05/04/99
Title: Storage Tank Assistance Fund

Dept. Affected: Environmental Conservation
BRU: Spill Prevention and Response
Component: Storage Tank Assistance Fund

Sponsor: Senate Finance Committee
Requester: Senate Finance Committee

Component Serial No. _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY01	FY02	FY03	FY04	FY05
Personal Services	0.0					
Travel	0.0					
Contractual	250.0					
Supplies	0.0					
Equipment	0.0					
Land & Structures	0.0					
Grants & Claims	0.0					
Miscellaneous	0.0					
TOTAL OPERATING	250.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	5,159.7					
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CHANGE IN REVENUES []						
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FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY 00	FY01	FY02	FY03	FY04	FY05
1002 Federal Receipts	0.0					
1003 GF Match	0.0					
1004 GF	0.0					
1005 GF/Program Receipts	0.0					
1061 CIP Receipts	450.0					
1079 Storage Tank Assistance Fund	(200.0)					
TOTAL	250.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) costs: 0.0

POSITIONS

Full-time	FY 00	FY01	FY02	FY03	FY04	FY05
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)


See Attached Sheet

\$250,000 operating expense for anticipated RSA to division of investments for the management of the loan portfolio.

Prepared By: SENATE FINANCE COMMITTEE


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