

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 1
Bill Version: SB117
(S) Publish Date: 5/13/99

Revision Date/Time (Note if correction)	Dept. Affected	Education
Title <u>Insurance for School Districts</u>	BRU	School Finance
	Component	Educational Facilities Support
Sponsor <u>Taylor</u>		
Requester <u>Senate HESS</u>	Component Serial No.	<u>1957</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL EXPENDITURES	*	*	*	*	*	*
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL						

Estimate of any current year (FY99) cost: _____

POSITIONS

POSITIONS	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This is not a zero fiscal note. The amount of the fiscal impact would be exactly equal to the amount of losses sustained by a district in any one year. This change would shift the entire cost of any losses from districts who are currently required to carry replacement loss coverage, to the state.

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Division	Education Support Services	Date/Time <u>4/16/99 2:31 PM</u>
Approved by Commissioner:	Richard S. Cross	Date <u>4/16/99</u>
Agency	Department of Education	

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