

FISCAL NOTE

No: 5

Bill Version: CSSB 107 (FIN)

(H) Publish Date: 5/3/99

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Dept. Affected: Commerce and Economic Dev

BRU: Tourism

Components: ATMC

Serial # _____

Title: "An Act relating to tourism and tourism marketing; eliminating the Alaska Tourism..."
Sponsor: SENATE Labor & Commerce Committee
Requestor: House FIN Committee

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	216.8					
Travel	53.4					
Contractual	4361.1					
Supplies	4.0					
Equipment	0.0					
Land & Structures	0.0					
Grants, Claims	0.0					
Miscellaneous	0.0					
TOTAL OPERATING	4635.3	0.0	0.0	0.0	0.0	0.0

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund	3335.4					
Federal Fund	0.0					
Other	1299.9					
TOTAL	4635.3	0.0	0.0	0.0	0.0	0.0

POSITIONS:

Full-Time	3	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

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