

# FISCAL NOTE

No: 4

Bill Version: CSSB 107 (FIN)

(H) Publish Date: 5/3/99

**STATE OF ALASKA  
1999 LEGISLATIVE SESSION**

Title: "An Act relating to tourism and tourism marketing; eliminating the Alaska Tourism..."  
 Sponsor: SENATE Labor & Commerce Committee  
 Requestor: House FIN Committee

Dept. Affected: Commerce and Economic Dev  
 BRU: Tourism  
 Components: Tourism Development  
 Serial # \_\_\_\_\_

**EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)**

OPERATING	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	573.6	+100 400.0	400.0	400.0	400.0	400.0
Travel	71.1	+40 30.0	30.0	30.0	30.0	30.0
Contractual	1361.2	-200 5200.0	4700.0	4200.0	4200.0	4200.0
Supplies	12.0	10.0	10.0	10.0	10.0	10.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	60.0	60.0	60.0	60.0	60.0	60.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>2077.9</b>	<b>5700.0</b>	<b>5200.0</b>	<b>4700.0</b>	<b>4700.0</b>	<b>4700.0</b>
<b>CAPITAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>REVENUE</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUNDING: (THOUSANDS OF DOLLARS)**

General Fund	1983.0	5700.0	5200.0	4700.0	4700.0	4700.0
Federal Fund	0.0	0.0	0.0	0.0	0.0	0.0
Other	94.9	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>2077.9</b>	<b>5700.0</b>	<b>5200.0</b>	<b>4700.0</b>	<b>4700.0</b>	<b>4700.0</b>

**POSITIONS:**

Full-Time	11	6	6	6	6	6
Part-Time	3	3	3	3	3	3
Temporary	0	0	0	0	0	0

**ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)**

The Legislature intends to fund the QTA's marketing contract in a separate Component within the Tourism BRU in the FY 01 budget. For purposes of this fiscal note, the marketing contract is included in the Division of Tourism's contract line

See attached sheet for additional details.

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