

FISCAL NOTE

No. 1
 Bill Version: SB 107
 (S) Publish Date: 4-1-99

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected DCED
 Title An Act relating to tourism and tourism marketing; eliminating the ATMC BRU Tourism
 Component Tourism Development
 Sponsor Mackie ATMC
 Requester Sen. Labor & Commerce Component Serial No. 1026 & 2278

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	0.0	(219.0)	(219.0)	(219.0)	(219.0)	(219.0)
Travel	0.0	(53.4)	(53.4)	(53.4)	(53.4)	(53.4)
Contractual	20.0	(1,027.5)	(1,027.5)	(1,027.5)	(1,027.5)	(1,027.5)
Supplies						
Equipment						
Land & Structures						
Grants & Claims		(60.0)	(60.0)	(60.0)	(60.0)	(60.0)
Miscellaneous						
TOTAL OPERATING	20.0	(1,359.9)	(1,359.9)	(1,359.9)	(1,359.9)	(1,359.9)
CAPITAL EXPENDITURES	0.0					
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	20.0	(60.0)	(60.0)	(60.0)	(60.0)	(60.0)
1005 GF/Program Receipts						
1037 GF/Mental Health						
1108 Stat. Designated PR	0.0	(1,299.9)	(1,299.9)	(1,299.9)	(1,299.9)	(1,299.9)
TOTAL	20.0	(1,359.9)	(1,359.9)	(1,359.9)	(1,359.9)	(1,359.9)

Estimate of any current year (FY99) cost: _____

POSITIONS

Full-time		(6)	(6)	(6)	(6)	(6)
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 Eliminates the 3 ATMC positions and transfers ATMC personal services (219.0) and travel (53.4) to contractual. Eliminates AVA match to ATMC funding, because bill takes match off budget. Eliminates 3 positions in the Division of Tourism Inquiry Section and transfers personal services (114.4) to contractual. Eliminates grant to Rural Tourism Center because bill repeals Division of Tourism's granting authority.

One time contractual cost of 20.0 in FY00 to conduct a feasibility study on the contracting out of the inquiry section function, "determining the potential costs and benefits which would result from contracting out the work in question," per Article 13 of the GGU Agreement. ~~(attached to bill)~~

Prepared by Tom Lawson, Director *[Signature]* Phone 465-2506
 Division Administrative Services Date/Time 3/29/99 4:33 PM
 Approved by Commissioner Deborah C. Sedwick Date 3-29-99
 Agency Commerce and Economic Development

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