

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 2
Bill Version: CSSB106(JUD)
(S) Publish Date: 3-26-99

Revision Date/Time (Note if correction): _____
Title: Actions of the Department of Health and Social Services regarding certain facility payments
Sponsor: Taylor
Requestor: Senate Judiciary

Dept. Affected: Health and Social Services
BRU: Medical Assistance Admin
Component: Hearings and Appeals
COMPONENT SERIAL NO. 1434
See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES	226.4	226.4	226.4	226.4	226.4	226.4
TRAVEL						
CONTRACTUAL	140.4	140.4	140.4	140.4	140.4	140.4
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	366.8	366.8	366.8	366.8	366.8	366.8

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
1002 Federal Receipts	183.4	183.4	183.4	183.4	183.4	183.4
1003 GF Match	183.4	183.4	183.4	183.4	183.4	183.4
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	366.8	366.8	366.8	366.8	366.8	366.8

Estimate of any current year (FY1999) cost: \$0.0

POSITIONS:

POSITIONS	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
FULL-TIME	3	3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The department assumes that the "recommendation" on page 2, line 16 of Section 2 of the committee substitute, for which the commissioner must render a final decision within 30 days, is a proposed decision under AS 44.62.500. In order to accelerate the hearing process, meet the 30 day review requirements for a final administrative decision, and make any necessary changes for the final administrative decision, the department requests three new positions. The positions consist of two new hearing officers in the Office of Hearings and Appeals and one new position in the Commissioner Office to review the proposed appeals. Facility rate appeals are extremely specialized and complex, and cannot be successfully reviewed within the 30 day window without additional staff resources.

Contractual funding is requested to support a new attorney position in the Department of Law to handle the increased activity related to rate appeals by the new hearing officer positions. The department will RSA funding to the Department of Law who will establish this position in Anchorage.

Prepared by: Bob Labbe Phone: 465-3355
Division: Medical Assistance Date/Time: 3/25/99 9:58 AM
Approved by Commissioner: Karen Perdue, Commissioner Date: 3/25/99
Agency: Department of Health & Social Services

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