

FISCAL NOTE

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

No. 1
Bill Version: CSSB 106 (JUD)
(S) Publish Date: 3-26-99

Revision Date/Time (Note if correction)	Dept. Affected <u>Law</u>
Title <u>"... relating to actions of the Department of Health and Social Services regarding certain health facility payments."</u>	BRU <u>Civil Division</u>
Sponsor <u>Senator Taylor</u>	Component <u>Governmental Affairs</u>
Requester <u>Senate Judiciary Committee</u>	Component Serial No. <u>2207</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	112.3	112.3	112.3	112.3	112.3	112.3
Travel	0.4	0.4	0.4	0.4	0.4	0.4
Contractual	19.5	19.5	19.5	19.5	19.5	19.5
Supplies	1.7	1.7	1.7	1.7	1.7	1.7
Equipment	6.5					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	140.4	133.9	133.9	133.9	133.9	133.9

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1007 Interagency Rcpts	140.4	133.9	133.9	133.9	133.9	133.9
TOTAL	140.4	133.9	133.9	133.9	133.9	133.9

Estimate of any current year (FY99) cost: _____

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

In order to meet the accelerated hearing process called for in CSSB 106 (JUD), the Department of Health and Social Services is proposing to add two new hearing officer positions. The Department of Law anticipates needing one additional attorney position in its Anchorage Governmental Affairs section to handle the increased rate appeal activity generated by the new hearing officers.

Cost estimates are based on the department's FY00 standard attorney cost schedule of \$133,926 and include clerical support, communications, space, supplies, data processing, and other normal overhead expenses. The cost schedule does not include one-time new equipment purchases, and \$6,500 is added in FY00 only for this purpose.

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