

FISCAL NOT] No. 2

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Bill Version: CSSB 105 (HESS)
 (S) Publish Date: 4-22-99

Revision Date/Time <u>4/20/99</u>	Dept. Affected <u>Education</u>	
Title <u>An Act determining the facilities</u>	BRU <u></u>	K-12 Support <u></u>
<u>constituting a school for purposes of public school ...</u>	Component <u></u>	Foundation Program <u></u>
Sponsor <u>Senator Taylor</u>		
Requester <u>Senate HESS</u>	Component Serial No. <u>141</u>	

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	764.7	764.7	764.7	764.7	764.7	764.7
Miscellaneous						
TOTAL OPERATING	764.7	764.7	764.7	764.7	764.7	764.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match	764.7	764.7	764.7	764.7	764.7	764.7
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	764.7	764.7	764.7	764.7	764.7	764.7

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Section 1 amends AS 14.17.905 facilities constituting a school. Allows communities with an ADM greater than 450 to adjust the ADM for each facility in the community. No adjustments have been made for enrollment in the out years.

Prepared by	<u>Eddy Jeans, School Finance Manager</u>	Phone <u>465-8679</u>
Division	<u>Education Support Services</u>	Date/Time <u>4/20/99 10:50 AM</u>
Approved by Commissioner:	<u>Richard S. Cross</u>	Date <u>4-20-1999</u>
Agency	<u>Department of Education</u>	

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School District	Impacts of Section 1			
	Change in Floor Funding	Change in Quality Grant	Change in Formula Funding	Section 1 Net Change
Alaska Gateway	-	-	-	-
Aleutian Region	-	-	-	-
Aleutians East	-	-	-	-
Anchorage	-	-	-	-
Annette Island	-	-	-	-
Bering Strait	-	-	-	-
Bristol Bay	-	-	-	-
Chatham	-	-	-	-
Chugach	-	-	-	-
Copper River	-	-	-	-
Cordova	-	-	-	-
Craig	-	-	-	-
Delta/Greely	-	-	-	-
Denali	-	-	-	-
Dillingham	-	-	-	-
Fairbanks	-	-	-	-
Galena	-	-	-	-
Haines	-	-	-	-
Hoonah	-	-	-	-
Hydaburg	-	-	-	-
Iditarod	-	-	-	-
Juneau	-	-	-	-
Kake	-	-	-	-
Kashunamiut	-	-	-	-
Kenai Peninsula	-	-	-	-
Ketchikan	-	-	-	-
Klawock	-	-	-	-
Kodiak Island	-	-	-	-
Kuspuk	-	-	-	-
Lake & Peninsula	-	-	-	-
Lower Kuskokwim	-	-	-	-
Lower Yukon	-	-	-	-
Mat-Su	-	-	-	-
Nenana	-	-	-	-
Nome	-	-	-	-
North Slope	-	-	-	-
Northwest Arctic	-	-	-	-
Pelican	-	-	-	-
Petersburg	-	1,594	392,543	394,137
Pribilof	-	-	-	-
Sitka	-	-	-	-
Skagway	-	-	-	-
Southeast Island	-	-	-	-
Southwest Region	-	-	-	-
St. Mary's	-	-	-	-
Tanana	-	-	-	-
Unalaska	-	-	-	-
Valdez	-	-	-	-
Wrangell	-	1,499	369,060	370,559
Yakutat	-	-	-	-
Yukon Flats	-	-	-	-
Yukon/Koyukuk	-	-	-	-
Yupit	-	-	-	-
ACS	-	-	-	-
Mt. Edgecumbe	-	-	-	-
Other	-	-	-	-
TOTALS:	\$0	\$3,093	\$761,603	\$764,696

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SB 105

School District	Projected FY2000 Total State Aid	Combined Changes Section 1	Projected FY2000 Revised State Aid
Alaska Gateway	5,169,037	-	5,169,037
Aleutian Region	1,220,186	-	1,220,186
Aleutians East	3,183,589	-	3,183,589
Anchorage	201,020,436	-	201,020,436
Annette Island	938,731	-	938,731
Bering Strait	15,356,754	-	15,356,754
Bristol Bay	1,642,166	-	1,642,166
Chatham	2,413,629	-	2,413,629
Chugach	1,792,425	-	1,792,425
Copper River	5,535,996	-	5,535,996
Cordova	2,677,358	-	2,677,358
Craig	2,648,840	-	2,648,840
Delta/Greely	6,869,689	-	6,869,689
Denali	2,890,406	-	2,890,406
Dillingham	3,647,608	-	3,647,608
Fairbanks	68,768,245	-	68,768,245
Galena	14,649,743	-	14,649,743
Haines	1,782,528	-	1,782,528
Hoonah	1,640,307	-	1,640,307
Hydaburg	1,111,787	-	1,111,787
Iditarod	4,991,780	-	4,991,780
Juneau	20,993,473	-	20,993,473
Kake	1,339,700	-	1,339,700
Kashunamiut	2,180,803	-	2,180,803
Kenai Peninsula	43,642,278	-	43,642,278
Ketchikan	10,385,665	-	10,385,665
Kiawock	1,469,181	-	1,469,181
Kodiak Island	13,649,347	-	13,649,347
Kuspuk	4,749,867	-	4,749,867
Lake & Peninsula	7,075,839	-	7,075,839
Lower Kuskokwim	40,089,516	-	40,089,516
Lower Yukon	14,788,676	-	14,788,676
Mat-Su	58,183,947	-	58,183,947
Nenana	2,599,816	-	2,599,816
Nome	5,055,749	-	5,055,749
North Slope	11,090,185	-	11,090,185
Northwest Arctic	20,264,910	-	20,264,910
Pelican	592,435	-	592,435
Petersburg	3,314,727	394,137	3,708,864
Pribilof	1,170,502	-	1,170,502
Sitka	6,766,386	-	6,766,386
Skagway	876,645	-	876,645
Southeast Island	3,267,255	-	3,267,255
Southwest Region	6,749,618	-	6,749,618
St. Mary's	2,056,752	-	2,056,752
Tanana	1,357,399	-	1,357,399
Unalaska	2,055,419	-	2,055,419
Valdez	3,738,243	-	3,738,243
Wrangell	2,698,180	370,559	3,068,738
Yakutat	1,261,702	-	1,261,702
Yukon Flats	5,319,382	-	5,319,382
Yukon/Koyukuk	6,547,993	-	6,547,993
Yupitit	4,163,279	-	4,163,279
ACS	8,307,600	-	8,307,600
Mt. Edgecumbe	1,810,543	-	1,810,543
Other	26,096,071	-	26,096,071
TOTALS:	\$695,660,321	\$764,696	\$696,425,016