

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 1
Bill Version: SB105
(S) Publish Date: 4-21-99

Revision Date/Time (Note if correction)	Dept. Affected	Education
Title	BRU	K-12 Support
constituting a school for purposes of public school ...	Component	Foundation Program
Sponsor	Senator Taylor	
Requester	Senate HESS	
	Component Serial No.	141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	17,491.2	17,491.2	17,491.2	17,491.2	17,491.2	17,491.2
Miscellaneous						
TOTAL OPERATING	17,491.2	17,491.2	17,491.2	17,491.2	17,491.2	17,491.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match	17,491.2	17,491.2	17,491.2	17,491.2	17,491.2	17,491.2
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	17,491.2	17,491.2	17,491.2	17,491.2	17,491.2	17,491.2

Estimate of any current year (FY99) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Section 1 amends AS 14.17.905 facilities constituting a school. Allows communities with an ADM between 101 and 450 to adjust the ADM three times if three facilities are in the community. Section 2 adds a new section to AS 14.17.905. Grandfathers existing alternative, charter schools and correspondence program in operation on January 1, 1999, to be adjusted by the school size table if the programs has more than 10 ADM. No adjustments have been made for enrollment in the out years.

Prepared by <u>Eddy Jeans, School Finance Manager</u>	Phone <u>465-8679</u>
Division <u>Education Support Services</u>	Date/Time <u>3/20/99 11:25 AM</u>
Approved by Commissioner: <u>Shirley J. Holloway, Ph.D.</u>	Date <u>3-22-99</u>
Agency <u>Department of Education</u>	

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School District	Impacts of Section 1			
	Change in Floor Funding	Change in Quality Grant	Change in Formula Funding	Section 1 Net Change
Alaska Gateway	-	-	-	-
Aleutian Region	-	-	-	-
Aleutians East	-	-	-	-
Anchorage	-	-	-	-
Annette Island	-	684	168,554	169,238
Bering Strait	-	-	-	-
Bristol Bay	-	-	-	-
Chatham	-	-	-	-
Chugach	-	-	-	-
Copper River	-	-	-	-
Cordova	-	-	-	-
Craig	-	-	-	-
Delta/Greely	-	-	-	-
Denali	-	-	-	-
Dillingham	-	-	-	-
Fairbanks	-	-	-	-
Galena	-	-	-	-
Haines	(19,048)	786	174,524	156,263
Hoonah	-	-	-	-
Hydaburg	-	-	-	-
Iditarod	-	-	-	-
Juneau	-	-	-	-
Kake	-	-	-	-
Kashunamiut	-	-	-	-
Kenai Peninsula	-	-	-	-
Ketchikan	-	-	-	-
Klawock	-	-	-	-
Kodiak Island	-	-	-	-
Kuspuk	(43,214)	439	64,821	22,046
Lake & Peninsula	-	-	-	-
Lower Kuskokwim	-	-	-	-
Lower Yukon	-	-	-	-
Mat-Su	-	-	-	-
Nenana	-	-	-	-
Nome	-	-	-	-
North Slope	-	-	-	-
Northwest Arctic	-	-	-	-
Pelican	-	-	-	-
Petersburg	-	1,594	392,543	394,137
Pribilof	-	-	-	-
Sitka	-	-	-	-
Skaqway	-	-	-	-
Southeast Island	-	-	-	-
Southwest Region	-	-	-	-
St. Mary's	-	-	-	-
Tanana	-	-	-	-
Unalaska	-	-	-	-
Valdez	-	-	-	-
Wrangell	-	1,499	369,060	370,559
Yakutat	-	-	-	-
Yukon Flats	-	-	-	-
Yukon/Koyukuk	-	-	-	-
Yupit	-	-	-	-
ACS	-	-	-	-
Mt. Edgecumbe	-	-	-	-
Other	-	-	-	-
TOTALS:	(\$62,262)	\$5,002	\$1,169,502	\$1,112,243

School District	Impacts of Section 2			
	Change in Floor Funding	Change in Quality Grant	Change in Formula Funding	Section 2 Net Change
Alaska Gateway	(85,408)	1,216	214,111	129,919
Aleutian Region	-	-	-	-
Aleutians East	-	-	-	-
Anchorage	-	11,154	2,746,732	2,757,886
Annette Island	-	-	-	-
Bering Strait	-	-	-	-
Bristol Bay	-	-	-	-
Chatham	-	-	-	-
Chugach	(189,388)	1,923	284,082	96,617
Copper River	(15,984)	2,961	713,113	700,090
Cordova	-	-	-	-
Craig	-	628	154,724	155,352
Delta/Greely	(430,101)	4,621	707,889	282,410
Denali	-	-	-	-
Dillingham	-	-	-	-
Fairbanks	-	6,667	1,641,838	1,648,505
Galena	(2,408,104)	30,012	4,982,233	2,604,141
Haines	(19,048)	574	122,398	103,925
Hoonah	-	-	-	-
Hydaburg	-	-	-	-
Iditarod	(517,416)	5,253	776,125	263,961
Juneau	-	2,668	656,955	659,623
Kake	-	-	-	-
Kashunamiut	-	-	-	-
Kenai Peninsula	-	5,011	1,234,047	1,239,058
Ketchikan	-	4,313	1,062,066	1,066,379
Klawock	-	-	-	-
Kodiak Island	-	1,636	402,865	404,501
Kuspuk	-	-	-	-
Lake & Peninsula	-	-	-	-
Lower Kuskokwim	(71,614)	727	107,420	36,534
Lower Yukon	-	-	-	-
Mat-Su	-	11,876	2,924,347	2,936,223
Nenana	(477,654)	4,849	716,481	243,676
Nome	(78,626)	1,092	190,161	112,626
North Slope	-	-	-	-
Northwest Arctic	-	1,050	258,464	259,514
Pelican	-	-	-	-
Petersburg	-	-	-	-
Pribilof	-	-	-	-
Sitka	-	2,516	619,526	622,042
Skagway	-	-	-	-
Southeast Island	-	-	-	-
Southwest Region	-	-	-	-
St. Mary's	-	-	-	-
Tanana	-	-	-	-
Unalaska	-	-	-	-
Valdez	-	-	-	-
Wrangell	-	-	-	-
Yakutat	-	-	-	-
Yukon Flats	(109,784)	1,115	164,677	56,007
Yukon/Koyukuk	-	-	-	-
Yupitit	-	-	-	-
ACS	-	-	-	-
Mt. Edgecumbe	-	-	-	-
Other	-	-	-	-
TOTALS:	(\$4,403,127)	\$101,861	\$20,680,254	\$16,378,989

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School District	SB 105		
	Projected FY2000 Total State Aid	Combined Changes Sections 1 & 2	Projected FY2000 Revised State Aid
Alaska Gateway	5,169,037	129,919	5,298,957
Aleutian Region	1,220,186	-	1,220,186
Aleutians East	3,183,589	-	3,183,589
Anchorage	201,020,436	2,757,886	203,778,322
Annette Island	938,731	169,238	1,107,969
Bering Strait	15,356,754	-	15,356,754
Bristol Bay	1,642,166	-	1,642,166
Chatham	2,413,629	-	2,413,629
Chugach	1,792,425	96,617	1,889,042
Copper River	5,535,996	700,090	6,236,086
Cordova	2,677,358	-	2,677,358
Craig	2,643,840	155,352	2,804,192
Delta/Greely	6,869,689	282,410	7,152,099
Denali	2,890,406	-	2,890,406
Dillingham	3,647,608	-	3,647,608
Fairbanks	68,768,245	1,648,505	70,416,751
Galena	14,649,743	2,604,141	17,253,884
Haines	1,782,528	260,188	2,042,716
Hoonah	1,640,307	-	1,640,307
Hydaburg	1,111,787	-	1,111,787
Iditarod	4,991,780	263,961	5,255,741
Juneau	20,993,473	659,623	21,653,096
Kake	1,339,700	-	1,339,700
Kashunamiut	2,180,803	-	2,180,803
Kenai Peninsula	43,642,278	1,239,058	44,881,336
Ketchikan	10,385,665	1,066,379	11,452,043
Klawock	1,469,181	-	1,469,181
Kodiak Island	13,649,347	404,501	14,053,848
Kuspuk	4,749,867	22,046	4,771,913
Lake & Peninsula	7,075,839	-	7,075,839
Lower Kuskokwim	40,089,516	36,534	40,126,050
Lower Yukon	14,788,676	-	14,788,676
Mat-Su	58,183,947	2,936,223	61,120,170
Nenana	2,599,816	243,676	2,843,492
Nome	5,055,749	112,626	5,168,375
North Slope	11,090,185	-	11,090,185
Northwest Arctic	20,264,910	259,514	20,524,423
Pelican	592,435	-	592,435
Petersburg	3,314,727	394,137	3,708,864
Pribilof	1,170,502	-	1,170,502
Sitka	6,766,386	622,042	7,388,428
Skagway	876,645	-	876,645
Southeast Island	3,267,255	-	3,267,255
Southwest Region	6,749,618	-	6,749,618
St. Mary's	2,056,752	-	2,056,752
Tanana	1,357,399	-	1,357,399
Unalaska	2,055,419	-	2,055,419
Valdez	3,738,243	-	3,738,243
Wrangell	2,698,180	370,559	3,068,738
Yakutat	1,261,702	-	1,261,702
Yukon Flats	5,319,382	56,007	5,375,389
Yukon/Koyukuk	6,547,993	-	6,547,993
Yupitit	4,163,279	-	4,163,279
ACS	8,307,600	-	8,307,600
Mt. Edgecumbe	1,810,543	-	1,810,543
Other	26,096,071	-	26,096,071
TOTALS:	\$695,660,321	\$17,491,232	\$713,151,553