

FISCAL NOTE No. 1

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

Bill Version: SB 95
(S) Publish Date: 3-30-99

Revision Date/Time (Note if correction)	Dept. Affected	Education
Title <u>School Grade Levels</u>	BRU	School Finance
	Component	Educational Facilities Support
Sponsor <u>Phillips, Halford</u>		
Requester <u>Senate HESS</u>	Component Serial No.	<u>1957</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES		126,006.0				
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The projected potential impact is shown in FY2001 based on the amount that would be eligible beginning in that year. The attached cost summary is a conservative estimate of the immediate potential cost impact of this bill. The analysis does not consider the long-term increase in costs associated with implementation. This would be difficult to do given the uncertainties associated with population projections. The impact could be significantly greater if no elementary space were considered in housing 6th grade students. That would make them 100% un-housed and eligible for all new space. See attached analysis.

Prepared by	Michael Morgan, School Facilities Manager <i>[Signature]</i>	Phone <u>465-1858</u>
Division	Education Support Services	Date/Time <u>3-20-99 1:07 PM</u>
Approved by Commissioner:	Shirley J. Holloway, Ph.D. <i>[Signature]</i>	Date <u>3/22/99</u>
Agency	Department of Education	

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SB 95 - School Grade Levels - Cost Impact Summary



Funding Areas		Projected FY05 6th Grade Class	SB 95 Additional Net SF per 6th grader	SB 95 Net SF Increase	State Share/SF Project Cost	SB 95 Estimated Cost Increase
Total Anchorage Attendance Area		3210	43.75 SF	140,438 SF	\$175	\$24,576,563
Total Eagle River Attendance Area ⁴		373	150.00 SF	55,950 SF	\$175	\$9,791,250
Total Mat-Su Palmer Attendance Area		312	43.75 SF	13,650 SF	\$175	\$2,388,750
Total Mat-Su Colony Attendance Area		370	43.75 SF	16,188 SF	\$175	\$2,832,813
Total Mat-Su Wasilla Attendance Area		377	43.75 SF	16,494 SF	\$175	\$2,886,406
Total Mat-Su Periphery Attendance Area		177	43.75 SF	7,744 SF	\$175	\$1,355,156
Total Fairbanks Core Attendance Area ¹		783	43.75 SF	34,256 SF	\$185	\$6,337,406
Total Fairbanks Periphery Attendance Area ¹		205	43.75 SF	8,969 SF	\$185	\$1,659,219
Remaining Municipal Attendance Areas ²		2,703	43.75 SF	118,256 SF	\$185	\$21,877,406
Remaining Rural Attendance Areas ³		548	122.67 SF	67,225 SF	\$350	\$23,528,798
Total FY00 CIP Construction List						\$28,772,234

Estimated Cost to the State of Alaska for Increased Space Eligibility per SB 95 \$126,006,001

¹ The Attendance Area currently does not qualify to construct additional space however their eligibility for future space would increase by 43.75 SF per 6th grader
² The Attendance Area currently may not qualify to construct additional space however their eligibility for future space would increase by 43.75 SF per 6th grader
³ The Attendance Area currently may not qualify to construct additional space however their eligibility for future space would increase -122.67 SF per 6th grader
⁴ The Attendance Area would qualify for full secondary space (150 SF/student) if educational program called for not using any elementary space for 6th grade students