

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 2
Bill Version: CS SSB 94 (HES)
(S) Publish Date: 5-4-99

Revision Date: _____ Dept. Affected: Health and Social Services
Title: An Act relating to the medical use of marijuana; and BRU: State Health Services
Sponsor: Leman Component: Bureau of Vital Statistics
Requestor: SENATE (HES) COMPONENT SERIAL NO. 961
See also (S.N#): _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY00	FY01	FY02	FY03	FY04	FY05
PERSONAL SERVICES	37.7	39.0	39.0	40.0	41.0	42.0
TRAVEL						
CONTRACTUAL	10.0	10.9	11.8	7.3	8.1	8.9
SUPPLIES	3.0	1.5	3.0	1.5	3.0	1.5
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	57.7	50.4	53.8	48.8	52.1	52.4

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	52.7	45.4	43.8	43.8	47.1	47.4
1005 GF:Program Receipts	5.0	5.0	5.0	5.0	5.0	5.0
1037 GF:Mental Health						
Other (please specify)						
TOTAL	57.7	50.4	53.8	48.8	52.1	52.4

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

Estimate of any current year (FY99) cost: _____

ANALYSIS: (Attach a separate page if necessary)

The Department estimates that changing the registry from voluntary to mandatory will double the workload. The department will also have to redraft the regulations covering medical marijuana and reprocess them through public hearings. These will require the following:

- Line 100 One Administrative Clerk III for data entry and review of records
- Line 300 Redraft existing regulations to conform to amendments and petition process and operating costs.
- Line 400 Card stock and miscellaneous computer and office supplies
- Line 500 Computer and workstation for new position

5/4/99
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Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

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