

FISCAL NOTE

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

No. 2
Bill Version: CSSB 88 (L&C)
(S) Publish Date: 4-7-99

Revision Date/Time (Note if correction) _____ Dept. Affected Commerce & Econ Dev.
Title An Act relating to licensure of dietitians and BRU Occupational Licensing
nutritionists; and providing for an effective date. Component Occupational Licensing
Sponsor Senator Donley
Requester Senate Labor and Commerce Component Serial No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Personal Services | 8.5 | 8.5 | 8.5 | 8.5 | 8.5 | 8.5 |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Contractual | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| Supplies | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 15.5 | 15.5 | 15.5 | 15.5 | 15.5 | 15.5 |

CAPITAL EXPENDITURES

| | | | | | | |
|------------------------|------|-----|------|-----|------|-----|
| CHANGE IN REVENUES () | 31.0 | 0.0 | 31.0 | 0.0 | 31.0 | 0.0 |
|------------------------|------|-----|------|-----|------|-----|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | 15.5 | 15.5 | 15.5 | 15.5 | 15.5 | 15.5 |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type) | | | | | | |
| TOTAL | 15.5 | 15.5 | 15.5 | 15.5 | 15.5 | 15.5 |

Estimate of any current year (FY99) cost: 0.0

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)
 CSSB 88 (L&C) creates licensing of dietitians and nutritionists by the Department of Commerce and Economic Development. The division of occupational licensing anticipates existing staff will perform the licensing and investigative functions; however, like all licensing programs, time spent on this program will be based on positive timekeeping. The personal services costs reflected in this fiscal note are estimates of time that will be required to implement this new program. All costs will be covered by licensing fees. The estimated costs are explained on the attached page.

Prepared by Jennifer Strickler, Administrative Manager Phone 465-2144
 Division Occupational Licensing Date/Time 3/26/99 4:02 PM
 Approved by Commissioner Deborah B. Sedwick Date 3/30/99
 Agency Commerce & Economic Development

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information, call the Governor's Legislative Office

FISCAL NOTE

#2

STATE OF ALASKA
1999 LEGISLATIVE SESSION

BILL NO. CSSB 88 (L&C)

ANALYSIS: (Continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS FOR CSSB 88 (L&C)

PERSONAL SERVICES **\$8.5**

Provides 2.5 months of an Occupational Licensing Examiner I position, Range 12, \$8.5.

CONTRACTUAL SERVICES **\$6.0**

Funding provides approximately 30 hours of AG legal time for regulations, license appeals, and discipline, \$3.0; and, printing, postage, communications, and advertising costs, \$3.0. Any examination fees are anticipated to be paid by the applicant directly to the examining agency.

SUPPLIES **\$1.0**

To fund daily operating supplies of the program.

TOTAL: **\$15.5**

REVENUE & FUND SOURCE: Revenue will be generated by licensing fees sufficient to cover program costs. Approximately 100 licensees are expected to seek licensure and renew licenses biennially. Licensing fees must cover direct costs plus approximately \$100 per licensee for division/department overhead for the two-year period. Based on 100 licensees, licensing fees are estimated to be \$410.00 for the first biennium, and adjusted to actual costs based on positive timekeeping for the first renewal.