

FISCAL NOTE

No. 1
 Bill Version: SB 88
 (S) Publish Date: 3/26/99

STATE OF ALASKA
 1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Commerce & Econ Dev.
 Title An Act relating to licensure of dietitians and BRU Occupational Licensing
nutritionists; and providing for an effective date. Component Occupational Licensing
 Sponsor Senator Donley
 Requester Senate Labor and Commerce Component Serial No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	18.4	18.4	18.4	18.4	18.4	18.4
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	9.0	9.0	9.0	9.0	9.0	9.0
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	28.4	28.4	28.4	28.4	28.4	28.4

CAPITAL EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
CHANGE IN REVENUES ()	56.8	0.0	56.8	0.0	56.8	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	28.4	28.4	28.4	28.4	28.4	28.4
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	28.4	28.4	28.4	28.4	28.4	28.4

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 88 creates licensing of dietitians and nutritionists by the Department of Commerce and Economic Development. The division of occupational licensing anticipates existing staff will perform the licensing and investigative functions; however, like all licensing programs, time spent on this program will be based on positive timekeeping. The personal services costs reflected in this fiscal note are estimates of time that will be required to implement this new program. All costs will be covered by licensing fees. The estimated costs are explained on the attached page.

Prepared by Jennifer Strickler, Administrative Manager Phone 465-2144
 Division Occupational Licensing Date/Time 3/9/99 11:47 AM
 Approved by Commissioner Deborah B. Sedwick Date 3/9/99
 Agency Commerce & Economic Development

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ANALYSIS: (Continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS FOR SB 88

PERSONAL SERVICES

\$18.4

Provides 2.5 months of an Occupational Licensing Examiner I position, Range 12, \$8.5;
Provides 2.0 months of an Investigator III position, Range 18, \$9.9.

CONTRACTUAL SERVICES

\$9.0

Funding provides approximately 60 hours of AG legal time for regulations, license appeals, and discipline, \$6.0; and, printing, postage, communications, and advertising costs, \$3.0. Any examination fees are anticipated to be paid by the applicant directly to the examining agency.

SUPPLIES

\$1.0

To fund daily operating supplies of the program.

TOTAL:

\$28.4

REVENUE & FUND SOURCE: Revenue will be generated by licensing fees sufficient to cover program costs. Approximately 100 licensees are expected to seek licensure and renew licenses biennially. Licensing fees must cover direct costs plus approximately \$100 per licensee for division/departments overhead for the two-year period. Based on 100 licensees, licensing fees are estimated to be \$668.00 for the first biennium, and adjusted to actual costs based on positive timekeeping for the first renewal.