

FISCAL NOTE

No. 2

STATE OF ALASKA
1999 LEGISLATIVE SESSION

BILL Bill Version: S886

(S) Publish Date: 2/23/99

Revision Date: _____ Dept Affected: Natural Resources
 Title: An Act relating to boating safety, equipment, BRU: Parks & Recreation Management
reporting, liability, registration, numbering, fees, penalties etc. Component: Parks Access
 Sponsor: Rules by Request
 Requestor: Governor Component Serial No. #2136

Expenditures/Revenues (Inflation not included unless otherwise noted below)

(Thousands of Dollars)

OPERATING EXPENDITURES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	* 0.0	* 0.0	* 0.0	* 0.0	* 0.0	* 0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: \$ _____

POSITIONS

POSITIONS	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS:

(Attach a separate page if necessary)

Funding for this program is already in the FY2000 Governor's budget.

Prepared by: Jim Stratton, Director *Jim Stratton for* Phone: 269-8701
 Division: Parks Date: 11-Feb-99
 Approved by Commissioner: John Havel *John Havel for* Date: 2-11-99
 Agency: Natural Resources

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