

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 5
Bill Version: SB81
(S) Publish Date: 2-18-99

Revision Date/Time (Note if correction): _____
Title: Relating to Sexual conduct with a prisoner or juvenile offender.
Sponsor: Rules Committee by Request of the Governor
Requestor: Governor

Dept. Affected: Health and Social Services
BRU: Youth Corrections
Component: Probation Services
COMPONENT SERIAL NO. 2134
See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY1999) cost: \$0.0

POSITIONS:

POSITIONS	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
FULL-TIME	0					
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill would have no fiscal impact on the department. Violations under this bill would be processed through the adult criminal system. Although department employees may need to be called as witnesses in an adult prosecution under this bill, this need is viewed as being extremely limited and rare. Any such occurrence would be met through the normal course of business and would not justify a separate budgetary allocation.

2/10/99
Prepared by: George Buhite Phone: 465-2212
Division: Family & Youth Services Date/Time: 2/10/99 11:27 AM
Approved by Commissioner: Karen Perdue, Commissioner Date: 2/10/99
Agency: Department of Health & Social Services

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