

FISCAL NOTE No. 3

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Bill Version: SB 81
(S) Publish Date: 2-18-99

Revision Date/Time (Note if correction) _____ Dept. Affected Department of Corrections
 Title An Act relating to sexual assault and the BRU Administration and Operations
definitions of 'sexual penetration' and 'legal guardian' is AS 11 Component All
 Sponsor Rules Committee
 Requester Governor Component Serial No. #0694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

A zero fiscal note is provided as these types of assault are extremely rare.

Prepared by Bruce Richards Phone 465-3307
 Division Commissioner's Office Date/Time 2/16/99 5:01 PM
 Approved by Commissioner Margaret M. Pugh *Margaret M. Pugh* Date 2/16/99
 Agency Department of Corrections

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