

# FISCAL NOTI

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

Bill Version: SB 79  
 (S) Publish Date: 2-18-99

Revision Date: \_\_\_\_\_ Dept Affected: Natural Resources  
 Title: An act relating to the management and BRU: Resource Development  
protection of state land designated by the commissioner... Component: Land Development  
 Sponsor: Rules Committee  
 Requestor: Governor Component Serial No. 431

Expenditures/Revenues (Inflation not included unless otherwise noted below) (Thousands of Dollars)

OPERATING EXPENDITURES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES (1004)</b>	<b>3.8</b>	<b>7.5</b>	<b>7.5</b>	<b>7.5</b>	<b>7.5</b>	<b>7.5</b>

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY99) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

Revenue is general-fund revenue from fines paid by violators. Analysis assumes that the Supreme Court does not complete a "bail schedule" (standard list of fines for particular violations, e.g. dumping refuse or litter, anchoring boat where it blocks use of a river channel, or overtime camping) until midway through FY2000 and that it is similar to the schedule set for state parks: fines ranging from \$25 to \$200, with most either \$50 or \$100. Analysis also assumes 100 tickets will be issued yearly (one-fourth the number issued in the state park system, due to smaller total area, less concentrated use, and less field presence), averaging \$75 each.

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 Division: Land Date: 20-Jan-99  
 Approved by Commissioner: [Signature] Date: 1-20-99  
 Agency: Natural Resources

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