

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 1
 Bill Version: SB 76
 (S) Publish Date: 5-14-99

Revision Date/ 2/26/99 Dept. Affected Office of the Governor
 Title Advisory Vote on appropriation of income from BRU Elective Operations
the permanent fund Component Elections
 Sponsor Senator Tim Kelly
 Requester Senate Finance Committee Component Serial No. 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 |
|------------------------|--------------|------------|------------|------------|------------|------------|
| Personal Services | 150.0 | | | | | |
| Travel | | | | | | |
| Contractual | 660.0 | | | | | |
| Supplies | 29.0 | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 839.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|--------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 839.0 | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type) | | | | | | |
| TOTAL | 839.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY99) cost: _____

POSITIONS

| | | | | | | |
|-----------|----|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | 25 | | | | | |

ANALYSIS: (Attach a separate page if necessary)
 This fiscal note assumes the election will be conducted in person. Contractual services includes: ballot printing (94.0); election boards (334.0) advertising (22.0) shipping and postage (131.0); polling place rental and set-up (21.0); forms (55.0) and microfilming (3.0).

Prepared by Gail Fenumia *Gail Fenumia* Phone 465-3935
 Division Division of Elections Date/Time 2/26/99 10:04 AM
 Approved by C. Lt. Governor Fran Ulmer *Fran Ulmer* Date 2/26/99
 Agency Office of the Lieutenant Governor

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