

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. CS SB 73(FIN)

#4

ANALYSIS: (continued)

Calculation of General Relief Payment by State (including geo differential)

First Year FY 2001 with geographical differential							
GR Rate	Anchorage	Matsu	Southeast	Northern	Western	N Western	
with Geographical							
42.25	1,202,858	96,228.6	92,527.5	319,219.9	123,061.6	127,688	1,961,583
Augmentation Rate	Augmentation Cost for 40 clients						
22		321200					321200
Personal Needs Allowance							144000
100							144000
Client's Contributions							minus 1137840
Current FY 2001 General Relief Budget Request				400,000			minus 400,000
Grand Total							888.9

Second Year FY 2002 and following years with geographical differential							
GR Rate	Anchorage	Matsu	Southeast	Northern	Western	N Western	
with Geographical							
51	1,451,970	116,157.6	111,690	385,330.5	148,547.7	154,132.2	2,367,828
Augmentation Rate	Augmentation Cost for 40 clients						
22		321200					321,200
Personal Needs Allowance							144,000
100							144,000
Client's Contributions							minus 1,137,840
Current FY 2000 General Relief Budget Request				400,000			minus 400,000
Grand Total							1,295,188

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Calculation of General Relief Payment by State

The general relief payment made by the state is the amount needed to supplement the client's contribution to meet the base rate indicated in the specific geographic region. An estimated 33% of the clients have higher needs and require augmented rates. The augmented rate is calculated at \$22 over the base rate multiplied by the index. The average contribution of the clients is the adult public assistance payment standard of \$862 per month or \$28.34 per day. Emergency protective service placements make up about one month or 1/12th of the total of 32,850 days which are paid by the by the state at the full rate without any contribution by clients because of the time needed to investigate and resolve client financial issues. The current budget request for FY2000 is 400.0. MHTA has committed 391.0 for each year FY2001 and FY2002.

Days of Service provided by General Relief Program

120 clients per month x 365 days = 43,800 days of service per year

Days of Service by Region

Anchorage	65% of 43,800 days =	28,470 days
Palmer/Wasilla	5%	= 2,190
Southeast	5%	= 2,190
Northern	15%	= 6,570
Western	5%	= 2,190
N/Western	5%	= 2,190
		<u>43,800 days</u>

Client Contribution Towards Payment for Assisted Living

\$862 payment standard per mo. x 11 mo. x 120 clients = \$1,137,840

Cost Calculation for Geographical Differential

Region	Index
Anchorage	1.00
Palmer/Wasilla	1.04
Southeast	1.00
Northern	1.15
Western	1.33
N.Western	1.38

Personal Needs Allowance for all Clients

\$100 x 120 clients x 12 months = \$144,000

Augmentation Calculation

\$22 a day x 40 clients x 365 day = \$321,200