

# FISCAL NOTE No. 9

**STATE OF ALASKA**  
**1999 LEGISLATIVE SESSION**

Bill Version: CSSB 68 (RES)  
 (S) Publish Date: 4-1-99

Revision Date (Note if correction) 3/31/99 Dept. Affected: Fish and Game  
 Title Cooperation with Federal Agencies BRU Commercial Fisheries  
 Component Commercial Fisheries  
 Sponsor Senator Halford  
 Requester Senate Resources Component Serial No. 2171

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)
Travel	(12.0)	(12.0)	(12.0)	(12.0)	(12.0)	(12.0)
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(27.0)</b>	<b>(27.0)</b>	<b>(27.0)</b>	<b>(27.0)</b>	<b>(27.0)</b>	<b>(27.0)</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (1002)</b>	0.0	0.0	0.0	0.0	0.0	0.0
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(27.0)	(27.0)	(27.0)	(27.0)	(27.0)	(27.0)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)						
<b>TOTAL</b>	<b>(27.0)</b>	<b>(27.0)</b>	<b>(27.0)</b>	<b>(27.0)</b>	<b>(27.0)</b>	<b>(27.0)</b>

Estimate of any current year (FY99) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** *(Attach a separate page if necessary)*

No state funds are expended for management activities to benefit federal programs that restrict state management of commercial, subsistence and personal use fisheries. We do tailor some state fisheries to be consistent with federally-managed fisheries (e.g. state water Pacific cod), and manage others consistent with federal regs such as scallops and crab. On an in-season basis, the division shares information (test fish data, aerial survey info, etc.) with many organizations. We do spend staff time coordinating with federal representatives on fisheries in the Copper, Yukon, and Kuskokwim Rivers. In the future, as we make management decisions in commercial, subsistence, and personal use fisheries, there will be additional staff time associated with questions on our decision-making from the federal representatives. The number of hours spent coordinating with federal representatives, and the amount we would request reimbursement for, are difficult to quantify at this point. Costs identified in this fiscal note are approximate, current division costs associated with attendance at federal advisory council meetings.

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 Division Commercial Fisheries Date 3/31/99  
 Approved by Commissioner *Kevin Brown* Date 3/31/99  
 Agency Alaska Department of Fish and Game

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