

# FISCAL NOTE

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STATE OF ALASKA  
 1999 LEGISLATIVE SESSION

Revision Date (Note if correction) 3/31/99 Dept. Affected: Fish and Game  
 Title Cooperation with Federal Agencies BRU Subsistence  
 Component Subsistence Field Office  
 Sponsor Senator Halford  
 Requester Senate Resources Component Serial No. 2250

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	18.5	18.5	18.5	18.5	18.5	18.5
Travel	10.8	10.8	10.8	10.8	10.8	10.8
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>29.3</b>	<b>29.3</b>	<b>29.3</b>	<b>29.3</b>	<b>29.3</b>	<b>29.3</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES</b>	0.0	0.0	0.0	0.0	0.0	0.0
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(29.3)	(29.3)	(29.3)	(29.3)	(29.3)	(29.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>(29.3)</b>	<b>(29.3)</b>	<b>(29.3)</b>	<b>(29.3)</b>	<b>(29.3)</b>	<b>(29.3)</b>

Estimate of any current year (FY99) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Costs shown are based on current level of operations for participation in the federal regulatory process. Estimated costs do not include an analysis of all state-federal contacts by division personnel regarding state and federal fish and wildlife management, or research and harvest monitoring programs. This analysis assumes there will not be reimbursement by federal agencies to the division for current and anticipated expenditures, since these costs have been requested in prior years and have been denied. Not included are projected and increased costs that may be incurred to cooperate with the federal subsistence program if the federal program implements federal fisheries management.

Current state expenditures (29.3) reflect approximate costs incurred to cooperate with the federal subsistence program (funds for participation in the regulatory process by attending federal advisory councils and federal subsistence board meetings), and include personnel costs, travel and per diem. No state funds are expended for research activities that benefit or implement the federal program. All such activity reports fulfill contractual obligations, and are not contracts that restrict state management of fish and game.

Prepared by Mary Pete *(Signature)* Phone 465-4147  
 Division Subsistence Date 3/31/99  
 Approved by Frank Rue *(Signature)* Date 3/31/99  
 Agency Alaska Department of Fish and Game

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