

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 7
Bill Version: CSSB LR (RES)
(S) Publish Date: 4-1-99

Revision Date (Note if correction) 3/31/99 Dept. Affected: Fish and Game
Title Cooperation with Federal Agencies BRU Sport Fish
Component Sport Fish
Sponsor Senator Halford
Requester Senate Resources Component Serial No. 464

(Thousands of Dollars)

Expenditures/Revenues	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
OPERATING EXPENDITURES						
Personal Services	(17.6)	(17.6)	(17.6)	(17.6)	(17.6)	(17.6)
Travel	(8.0)	(8.0)	(8.0)	(8.0)	(8.0)	(8.0)
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(25.6)	(25.6)	(25.6)	(25.6)	(25.6)	(25.6)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (1002)	0.0	0.0	0.0	0.0	0.0	0.0

(Thousands of Dollars)

FUND SOURCE	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)	(25.6)	(25.6)	(25.6)	(25.6)	(25.6)	(25.6)
TOTAL	(25.6)	(25.6)	(25.6)	(25.6)	(25.6)	(25.6)

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*
At present, no state funds are expended for research, inventory or survey activities to benefit federal programs that restrict state management of sport fisheries. All such activities are reported to fulfill federal aid contractual obligations, and the federal aid program does not restrict state management.

Current operating expenditures of 25.6 reflect additional costs incurred to attend federal advisory council and federal subsistence board meetings, and include estimates of personnel costs, travel and per diem only. Because we have extremely limited experience in this area, these figures do not include any costs to cover additional coordination with federal employees or additional operational costs required to comply with specific issues which might result from federal takeover of fisheries management.

It is assumed that federal agencies will refuse to reimburse the state for additional expenditures incurred to participate in the federal regulatory process because similar requests made to date have been denied. This bill would then bar state participation in that process and effectively eliminate state input into federal harvest decision-making.

Prepared by Kevin Delaney, Director *[Signature]* Phone 465-4180
Division Sport Fish Date 3/31/99
Approved by Commissioner Frank Rue *[Signature]* Date 3/31/99
Agency Alaska Department of Fish and Game

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
For further distribution information, call the Governor's Legislative Office