

FISCAL NOTE No. 6

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Bill Version: CS9868 (RES)
(S) Publish Date: 4-1-99

Revision Date (Note if correction) 3/31/99 Dept. Affected: Fish and Game
 Title Cooperation with Federal Agencies BRU Wildlife Conservation
 Component Wildlife Conservation
 Sponsor Senators Halford, Taylor, Pearce
 Requester Senate Resources Component Serial No. 473

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)
Travel	(10.8)	(10.8)	(10.8)	(10.8)	(10.8)	(10.8)
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(25.8)	(25.8)	(25.8)	(25.8)	(25.8)	(25.8)
CAPITAL EXPENDITURES	(25.8)	(25.8)	(25.8)	(25.8)	(25.8)	(25.8)
CHANGE IN REVENUES (1002)	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)	(25.8)	(25.8)	(25.8)	(25.8)	(25.8)	(25.8)
TOTAL	(25.8)	(25.8)	(25.8)	(25.8)	(25.8)	(25.8)

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Assumption: Based on past discussions with the Fish & Wildlife Service, we anticipate that federal agencies would refuse to reimburse the state for current costs of cooperating with federal management programs that restrict state management of game. Accordingly, this bill would then bar state participation in the federal regulatory process, and effectively eliminate state input into federal subsistence harvest decision-making.

No state funds are expended for research, inventory or survey activities to benefit federal programs that restrict state management of game. (All such activities are reported to fulfill contractual federal aid obligations, and the federal aid program does not restrict state management.) Current state expenditures (\$25.8) reflect the additional costs incurred to cooperate with the federal subsistence program (funds for participation in the regulatory process by attending federal advisory councils and federal subsistence board meetings), and include personnel costs, travel and per diem. These funds would no longer be spent defending state interests in federal management.

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 Division Wildlife Conservation Date 3/31/99
 Approved by Frank Rue, Commissioner Date 3/31/99
 Agency Alaska Department of Fish and Game

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