

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 3
Bill Version: SB 68
(S) Publish Date: 3-30-99

Revision Date (Note if correction) _____ Dept. Affected: Fish and Game
Title Cooperation with Federal Agencies BRU Subsistence
Component Subsistence Special Projects
Sponsor Senator Halford
Requester Senate Resources Component Serial No. 484

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (1002)	(1,400.0)	(1,400.0)	(1,400.0)	(1,400.0)	(1,400.0)	(1,400.0)
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	(1,400.0)	(1,400.0)	(1,400.0)	(1,400.0)	(1,400.0)	(1,400.0)
1003 GF Match						
1004 GF	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Division of Subsistence contracts for funds for projects related to ANILCA Title VIII implementation and subsistence harvest assessment of marine mammals, waterfowl and big game. These projects focus on subsistence activities and uses of fish and wildlife on federal lands or on resources subject to federal management. The division receives approximately \$1.5 million in federal funds for these projects which support 11 full-time and 9 part-time positions. These positions constitute over half of the division's staff. Failure to cooperate or to meet contractual obligations with federal agencies would result in a loss of approximately \$1.4 million of the \$1.5 million received.

Fiscal note assumption: This analysis assumes that a similar amount of general funds would be appropriated to replace the department's losses in federal funds.

Prepared by Mary C. Pete *[Signature]* Phone 465-4147
Subsistence Date 2/22/99
Approved by Commissioner Deon Bruce *[Signature]* Date 2/22/99
Agency Alaska Department of Fish and Game

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