

# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

No. 2  
Bill Version: SB 68  
(S) Publish Date: 3-30-99

Revision Date (Note if correction) \_\_\_\_\_ Dept. Affected: Fish and Game  
Title Cooperation with Federal Agencies BRU Sport Fish  
Sponsor Senators Halford, Taylor, Pearce Component Sport Fish  
Requester Senate Resources Component Serial No. 464

**Expenditures/Revenues**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES (1002)</b>	<b>(10,394.0)</b>	<b>(10,394.0)</b>	<b>(10,394.0)</b>	<b>(10,394.0)</b>	<b>(10,394.0)</b>	<b>(10,394.0)</b>

**FUND SOURCE**

(Thousands of Dollars)

	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
1002 Federal Receipts	(10,394.0)	(10,394.0)	(10,394.0)	(10,394.0)	(10,394.0)	(10,394.0)
1003 GF Match						
1004 GF	10,394.0	10,394.0	10,394.0	10,394.0	10,394.0	10,394.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (.1024)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY99) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The Division of Sport Fish presently cooperates with the Dingell-Johnson/Wallop-Breaux Federal Aid in Sport Fish Restoration program in nearly all of the division's programs. In return for \$13.740 million in federal aid funds, the department is contractually obligated to cooperate with and provide a variety of reports and information on projects/programs for which federal funds are expended. For every dollar of state funding the federal aid program provides three dollars. The division has several contracts with the federal aid program each fiscal year. Our assumption is that the only contract that would be affected by passage of SB68 would be the F-10 contract which funds our management and assessment work in the division. Data normally reported under the hatchery contract, access contract and outreach/education contract would not be used to potentially restrict fisheries. However, if we refuse any information from the F-10 contract we will lose the federal aid money that funds that contract. Preliminary estimates of failure to meet F-10 contractual obligations would be the loss of \$10.394 million in federal aid. It is assumed that general funds will be appropriated to make up the division's losses in federal aid funding.

Prepared by Kevin Delaney, Director  
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Approved by Commissioner Gene Bauer  
Agency Alaska Department of Fish and Game

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Date 2/25/99  
Date 3/8/99

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