

# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

No. 1  
Bill Version: SB 68  
(S) Publish Date: 3-30-99

Revision Date (Note if correction) \_\_\_\_\_ Dept. Affected: Fish and Game  
Title Cooperation with Federal Agencies BRU Wildlife Conservation  
Sponsor Senators Halford, Taylor, Pearce Component Wildlife Conservation  
Requester Senate Resources Component Serial No. 473

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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<b>CHANGE IN REVENUES (1002)</b>	<b>(6,000.0)</b>	<b>(6,000.0)</b>	<b>(6,000.0)</b>	<b>(6,000.0)</b>	<b>(6,000.0)</b>	<b>(6,000.0)</b>
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**FUND SOURCE** (Thousands of Dollars)

FUND SOURCE	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
1002 Federal Receipts	(6,000.0)	(6,000.0)	(6,000.0)	(6,000.0)	(6,000.0)	(6,000.0)
1003 GF Match						
1004 GF	6,000.0	6,000.0	6,000.0	6,000.0	6,000.0	6,000.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY99) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The Division of Wildlife Conservation presently cooperates with federal agencies in nearly all of the division's programs. In return for \$6.8 million in federal aid funds, the department is contractually obligated to cooperate with and provide a variety of reports and information on projects/programs for which federal funds are expended. The federal share of funds expended on these programs (under the Pittman-Robertson Act) is 75%. SB68 would end cooperation with federal agencies for all programs where state management is restricted and which are not fully funded by the federal government. State management is restricted in all programs with federal subsistence oversight (big game except bison and elk), and all migratory birds (waterfowl hunting, falconry, scientific/educational collecting). Preliminary estimates of failure to meet contractual obligations and the resulting loss of federal aid funding is approximately \$6.0 of \$6.8 received.

**Fiscal note assumption:** that general funds will be appropriated to make up the department's losses in federal aid

Prepared by Wayne Regelin, Director *WR* Phone 465-4190  
Division Wildlife Conservation Date 2/19/99  
Approved by Commissioner Deion Bruce *DB* Date 3/8/99  
Agency Alaska Department of Fish and Game

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