

FISCAL NOTE

No. 22
 Bill Version: SB 65
 BILL (S) Publish Date: 2/10/99

STATE OF ALASKA
 1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Office of the Governor
 Title Advisory Vote on Permanent Fund Earnings BRU Elective Operations
 Component Elections
 Sponsor Rules Committee
 Requester Rules Committee Component Serial No. 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Personal Services	150.0					
Travel						
Contractual	660.0					
Supplies	29.0					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	839.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	839.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	839.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 839.0

POSITIONS

Full-time						
Part-time						
Temporary	25					

ANALYSIS: (Attach a separate page if necessary)

This fiscal note assumes the election will be conducted in person. Contractual services includes: ballot printing (94.0); election boards (334.0) advertising (22.0) shipping and postage (131.0); polling place rental and set-up (21.0); forms (55.0) and microfilming (3.5).

The division believes that it would be very difficult to conduct an in-person election within the proposed timeline.

Prepared by Dana LaTour *[Signature]* Phone 465-5347
 Division Division of Elections Date/Time 2/8/99 10:41 AM
 Approved by C Lt. Governor Fran Ulmer *[Signature]* Date 2/8/99
 Agency Office of the Lieutenant Governor

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information, call the Governor's Legislative Office