

FISCAL NOTE

No. 1
 Bill Version: SB 65
 BILL (S) Publish Date: 2/10/99

STATE OF ALASKA
 1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected _____ Office of the Governor _____
 Title Advisory Vote on Permanent Fund Earnings BRU Elective Operations
 Component Elections
 Sponsor Rules Committee
 Requester Rules Committee Component Serial No. 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Personal Services	50.0					
Travel						
Contractual	464.0					
Supplies	6.0					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	520.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
1002 Federal Receipts						
1003 GF Match						
1004 GF	520.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	520.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 520.0

POSITIONS

POSITIONS	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Full-time						
Part-time						
Temporary	15					

ANALYSIS: (Attach a separate page if necessary)
 This fiscal note assumes the election will be conducted by mail. Contractual services includes: ballot printing (94.0); absentee and state review boards (85.0); advertising (15.0); shipping and postage (172.5); and microfilming (6.0).

Prepared by Dana LaTour *Dana LaTour* Phone 465-5347
 Division Division of Elections Date/Time 2/8/99 8:59 AM
 Approved by C Lt. Governor Fran Ulmer *Fran Ulmer* Date 2/8/99
 Agency Office of the Lieutenant Governor

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