

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 1
 Bill Version: SB 58
 (S) Publish Date: 3/16/99

Revision Date: _____
 Title: Services for Adults With Long-Term Care Needs
 Sponsor: Health, Education, And Social Services
 Requestor: (S) HES

Department Affected: Administration
 BRU: Senior Services
 Component: Protection, Community Services, Administration
 COMPONENT SERIAL NO. 2083

Expenditures/Revenues: (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2000	FY 2001	FY2002	FY 2003	FY 2004	FY 2005
PERSONAL SERVICES						
TRAVEL	10.0					
CONTRACTUAL	50.0					
SUPPLIES						
EQUIPMENT	15.0					
LAND & STRUCTURES						
GRANTS, CLAIMS	350.0	800.0	800.0	800.0	800.0	800.0
MISCELLANEOUS						
TOTAL OPERATING	425.0	800.0	800.0	800.0	800.0	800.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	425.0	800.0	800.0	800.0	800.0	800.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
TOTAL	425.0	800.0	800.0	800.0	800.0	800.0

Estimate of any current year (FY 99) cost: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.) This fiscal note will provide funding for the development and implementation of SB 58 by providing increasing funds for in-home and community-based services and care coordination for eligible adults who otherwise could not afford to pay for the needed services and who do not qualify for the Medicaid waiver programs. Currently there are over 750 clients being served by the Medicaid waiver programs with an average cost per client of approximately 20.0. It is unknown as to how many clients would be eligible for this new program under SB 58. However, it is very likely that the eligible population will equal that of the Medicaid waiver population. The state's cost of care per client for this new program is projected to be 10.0, as these clients will have more income to contribute towards the cost of their care. This fiscal note would fund a developmental stage during the first year to include the writing of regulations and the design of a new care system with the potential consumers and providers. The 75.0 would fund regulation drafting, consumer and provider advisory meetings, and software purchases/development to start the client data system. The 350.0 would provide grants for the remainder of the year.

During the second year 800.0 in funding would be provided to begin services for an estimated 80 eligible clients at an estimated cost of 10.0 per client. This program is not an entitlement. Funding in future years will be limited to legislative appropriation.

Prepared by: Dwight Becker
 Division: Senior Services

Phone: (907) 269-3674
 Date: _____

Approved by Commissioner: Robert Poe Jr. *Alison H. Elgee*
 Agency: Department of Administration

Date: 3/2/99

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