

FISCAL NOTE

Bill Version: HCS CSSB 51 (L&C)
 (H) Publish Date: 5/7/99

**STATE OF ALASKA
 1999 LEGISLATIVE SESSION**

Revision Date/Time _____ Dept. Affected Commerce & Econ Dev.
 Title An Act relating to barbers, hairdressers, BRU Occupational Licensing
manicurists and cosmetologists. Component Operations
 Sponsor Senate Community and Regional Affairs Committee
 Requester House Finance Component Serial No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	8.5	8.5	8.5	8.5	8.5	8.5
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	9.9	9.9	9.9	9.9	9.9	9.9
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	19.4	19.4	19.4	19.4	19.4	19.4

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	19.4	19.4	19.4	19.4	19.4	19.4
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	19.4	19.4	19.4	19.4	19.4	19.4
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	19.4	19.4	19.4	19.4	19.4	19.4

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 HCS CSSB 51 (L&C) establishes a licensing category for manicurists to be regulated by the Board of Barbers and Hairdressers. The number of individuals that would be affected by the bill is not known therefore, a number of assumptions are made in this fiscal note. Information obtained from the Business Licensing files indicate there are approximately 295 manicure/pedicure salons licensed to do business. For the purposes of this fiscal note, we have doubled the number (590) assuming that most salons would have more than one manicurist. An explanation of the costs is attached.

Prepared by Jennifer Stricker, Administrative Manager Phone 465-2144
 Division Occupational Licensing Date/Time 4/27/99 11:31 AM
 Approved by Commissioner Deborah B. Sedwick Date 4/27/99
 Agency Commerce & Economic Development

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FISCAL NOTE

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STATE OF ALASKA
1999 LEGISLATIVE SESSION

BILL NO. HCS CSSB 51 (L&C)

ANALYSIS: (Continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS FOR HCS CSSB 51 (L&C)

PERSONAL SERVICES

Funding to add 2.5 months of time to an existing PPT Occupational Licensing Examiner I position, Range 12, GGU \$8.5

The increase time to the existing position will be responsible for the Licensing of manicurists.

TRAVEL

\$0.0

CONTRACTUAL SERVICES

Contractual Services are based on the following costs. \$9.9

Regulations: \$5.2

- One public notice printed in three newspapers, estimated at \$200 per paper x 3 = \$600
- Printing of regulations consisting of 6 pages, back-to-back, at \$12 per 100 x 6 pages = \$72 x 6 (to produce 600 copies) = \$432
- Postage for 600 pieces x .32 = \$192
- Printing and mailing costs to current licensees (3,838) of the New statute and regulation changes, \$4.0

Daily Communication costs: \$1.0

Printing Costs: \$0.7

Applications and other forms will be needed to implement the Licensing requirements. A large supply will be required for the Initial mailing and to have forms available in each division office. Assuming application forms are at least 3 pages, back-to-back, at \$12 per 100 x 3 pages = \$36 x 20 (to produce 2,000 copies) = \$720

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Enforcement costs:

\$3.0

This funding is anticipated to fund responsibilities of the Department of Environmental Conservation under Section 28 of the bill via RSA in adopting regulations for sanitary practices.

SUPPLIES

\$1.0

TOTAL:

\$19.4

REVENUE/FUND SOURCE:

AS 08.01.065 requires all licensees to pay the costs of regulating their profession. The general fund program receipts from the licensing of manicurists will be expected to cover the direct costs shown in this fiscal note and a share of administrative indirect costs like other licensing programs.