

# FISCAL NOTE No. 2

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

Bill Version: CSSB 51 (L&C)  
(S) Publish Date: 2-18-99

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Commerce & Econ Dev.  
 Title An Act relating to barbers, hairdressers, BRU Occupational Licensing  
manicurists and cosmetologists. Component Operations  
 Sponsor Senate Community and Regional Affairs Committee  
 Requester Senate Labor and Commerce Component Serial No. 2360

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	8.5	8.5	8.5	8.5	8.5	8.5
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	6.9	6.9	6.9	6.9	6.9	6.9
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>16.4</b>	<b>16.4</b>	<b>16.4</b>	<b>16.4</b>	<b>16.4</b>	<b>16.4</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )	16.4	16.4	16.4	16.4	16.4	16.4
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## FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	16.4	16.4	16.4	16.4	16.4	16.4
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>16.4</b>	<b>16.4</b>	<b>16.4</b>	<b>16.4</b>	<b>16.4</b>	<b>16.4</b>

Estimate of any current year (FY99) cost: 0.0

### POSITIONS

Full-time						
Part-time						
Temporary						

**ANALYSIS:** *(Attach a separate page if necessary)*  
 CSSB 51 (L&C) establishes a licensing category for manicurists to be regulated by the Board of Barbers and Hairdressers. The number of individuals that would be affected by the bill is not known therefore, a number of assumptions are made in this fiscal note. Information obtained from the Business Licensing files indicate there are approximately 295 manicure/pedicure salons licensed to do business. For the purposes of this fiscal note, we have doubled the number (590) assuming that most salons would have more than one manicurist. An explanation of the costs is attached.

Prepared by Jennifer Strickler, Administrative Officer Phone 465-2144  
 Division Occupational Licensing Date/Time 2/16/99 4:22 PM  
 Approved by Commissioner Deborah B. Sedwick Date 2/16/99  
 Agency Commerce & Economic Development

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CSSB 51(L&C)  
# 2

FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSSION

BILL NO.: CSSB 51 (L&C)

ANALYSIS: (Continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT  
FISCAL NOTE CALCULATIONS

PERSONAL SERVICES

Funding to add 2.5 months of time to an existing PPT Occupational Licensing Examiner I position, Range 12, GGU \$8.5

The increase time to the existing position will be responsible for the licensing of manicurists.,

TRAVEL

No travel is anticipated \$0.0

CONTRACTUAL SERVICES \$6.9

Contractual Services are based on the following costs:

Regulations: \$5.2

- One public notice printed in three newspapers, estimated at \$200 per paper x 3 = \$600
- Printing of regulations consisting of 6 pages, back-to-back, at \$12 per 100 x 6 pages = \$72 x 6 (to produce 600 copies) = \$432
- Postage for 600 pieces x .32 = \$192
- Printing and mailing costs to current licensees (3,838) of the new statute and regulation changes, \$4.0

Daily Communication Costs: \$1.0

Printing Costs: \$0.7

Applications and other forms will be needed to implement the licensing requirements. A large supply will be required for the initial mailing and to have forms available in each division office. Assuming application forms are at least 3 pages, back-to-back, at \$12 per 100 x 3 pages = \$36 x 20 (to produce 2,000 copies) = \$720

SUPPLIES \$1.0

TOTAL: \$16.4

REVENUE/FUND SOURCE:

AS 08.01.065 requires all licensees to pay the costs of regulating their profession. The general fund program receipts from the licensing of manicurists will be expected to cover the direct costs shown in this fiscal note and a share of administrative indirect costs like other licensing programs.