

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BIL No. 4
 Bill Version: SB 38
 (S) Publish Date: 3-30-00

Revision Date: 24-Mar-00 Dept Affected: Natural Resources
 Title: An Act relating to certain audits regarding oil and gas royalty and net profits and to audits regarding costs... BRU: Oil & Gas Development
 Component: Oil & Gas Development
 Sponsor: Rules Committee
 Requestor: (S)RES Component Serial No. #439

(Thousands of Dollars)

Expenditures/Revenues	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
OPERATING EXPENDITURES						
PERSONAL SERVICES	230.9	230.9	230.9	230.9	230.9	230.9
TRAVEL	2.5	2.5	2.5	2.5	2.5	2.5
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	233.4	233.4	233.4	233.4	233.4	233.4
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0

(Thousands of Dollars)

FUND SOURCE	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1105 Perm Fund Corp Receipts	233.4	233.4	233.4	233.4	233.4	233.4
TOTAL	233.4	233.4	233.4	233.4	233.4	233.4

Estimate of any current year (FY00) cost: \$ none

POSITIONS	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
FULL-TIME	3	3	3	3	3	3
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Transfer from the Department of Revenue funds for two Revenue Auditor positions and one clerical position. The Revenue Auditor positions being transferred are filled and perform royalty audits. The departments agree that efficiencies will result in the timeliness of audits with the consolidation of this function in DNR. In the past, many of the tasks required to complete these royalty audits were duplicative of tasks performed in DNR. This fiscal note shows the transfer of the funds and positions from Dept. of Revenue to the Dept. of Natural Resources.

Prepared by: Ken Boyd, Director *[Signature]* Phone: 269-8800
 Division: Oil & Gas Date: 24-Mar-00
 Approved by Commissioner: John Shively *[Signature]* Date: 3-24-00
 Agency: Natural Resources

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE