

# FISCAL NOTE

No. 1  
 Bill Version: SB 38  
 (S) Publish Date: 1/21/99

**STATE OF ALASKA  
 1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____	Dept. Affected <u>Revenue</u>	
Title <u>Oil &amp; Gas Audits/Incentive Credit</u>	BRU	<u>Revenue Operations</u>
	Component	<u>Oil &amp; Gas Audit Division</u>
Sponsor <u>Rules</u>		
Requester <u>Governor</u>	Component Serial No.	_____

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services	(230.9)	(230.9)	(230.9)	(230.9)	(230.9)	(230.9)
Travel	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( )</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(233.4)	(233.4)	(233.4)	(233.4)	(233.4)	(233.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>

Estimate of any current year (FY99) cost: \_\_\_\_\_

**POSITIONS**

Full-time	-3	-3	-3	-3	-3	-3
Part-time						
Temporary						

**ANALYSIS:** *(Attach a separate page if necessary)*

This bill transfers from DOR to DNR the responsibilities and authority for auditing reports and payments relating to revenue under oil and gas contracts, agreements and leases. This function is performed by two DOR auditor positions and one clerk position that would be transferred from DOR to DNR.

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Division <u>Oil &amp; Gas Audit</u>	Date/Time <u>Oct. 30, 1998</u>
Approved by <u>Wilson L. Condon</u>	Date <u>Oct. 30, 1998</u>
Commissioner _____	
Agency <u>Department of Revenue</u>	

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