

FISCAL NOTE

No. 1
 Bill Version: CSSB 35(L&C)
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**STATE OF ALASKA
 1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Commerce & Econ Dev.
 Title An Act extending the termination of the BRU Occupational Licensing
Board of Marine Pilots. Component Occupational Licensing
 Sponsor Senator Pearce
 Requester Senate Labor and Commerce Component Serial No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 112.0

POSITIONS

POSITIONS	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CSSB 35(L&C) extends the Board of Marine Pilots to June 30, 2003. Funding for continuation of the board in the amount of \$112.0 is included in the department's FY 2000 operating budget request; therefore, new funds are not needed. The program is required to cover its costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.

Prepared by Jennifer Strickler, Administrative Manager *JSS* Phone 465-2144
 Division Occupational Licensing Date/Time 2/4/99 4:10 PM
 Approved by Commissioner Deborah B. Sedwick *JBS* Date 2/4/99
 Agency Commerce & Economic Development

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BOARD COSTS
INFORMATION

SB35
#1

CSSB 35(L&C)				
DIRECT COSTS			Total	AVG
FY:	97	98	DIRECT	ANNUAL
				COSTS
Personal Services	76.1	63.9	140.0	70.0
Travel	11.6	10.0	21.6	10.8
Contractual Services	36.3	25.2	61.5	30.8
Commodities	0.6	0.1	0.7	0.4
Equipment	0.2	0.0	0.2	0.1
	124.8	99.2	224.0	112.0

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