

FISCAL NOTE N. 1

**STATE OF ALASKA
1999 LEGISLATIVE SESSION**

Bill Version: CSSB 38 (FIN)
(S) Publish Date: 1-26-99

Revision Date/Time (Note if correction)	_____	Dept. Affected	Legislature
Title	<u>Program Receipts</u>	BRU	<u>Budget and Audit Committee</u>
Sponsor	<u>Senate Finance Committee</u>	Component	<u>Legislative Finance</u>
Requester	_____	Component Serial No.	<u>Committee Expenses</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The legislation will have no fiscal impact on either the Legislative Finance Division or the Legislative Budget & Audit Committee operations

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 Approved by Commissioner _____
 Agency _____

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 Date/Time 1/22/99 12:00 AM
 Date 1/22/99

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