

FISCAL NOTE

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STATE OF ALASKA 2000 LEGISLATIVE SESSION

Revision Date: 24-Jan-00 Dept Affected: Natural Resources
 Title: An Act relating to the adoption, amendment, BRU: Management & Administration
repeal, legislative review, and judicial review of regulations... Component: Commissioner's Office
 Sponsor: Senator DONLEY
 Requestor: (H)JUD Component Serial No. #423

Expenditures/Revenues (Inflation not included unless otherwise noted below) (Thousands of Dollars)

OPERATING EXPENDITURES	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	164.2	54.9	81.6	88.3	81.6	88.3
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	164.2	54.9	81.6	88.3	81.6	88.3
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	164.2	54.9	81.6	88.3	81.6	88.3
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	164.2	54.9	81.6	88.3	81.6	88.3

Estimate of any current year (FY2000) cost: \$ none

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The Department of Natural Resources initiates regulations projects each year (in this fiscal year we have 13 projects in various stages). The projects can be highly complex or merely housekeeping. Some can be highly controversial and require multiple public notice and hearings. Many will require a cost/benefit analysis or a detailed, considered approach to waiving a cost/benefit analysis. DNR will contract for a professional cost/benefit analysis as the need arises. The department believes that it would not be able to hire an economist proficient in all of the issues involved in oil and gas, land, mining, parks, forestry, etc. We estimate that "prohibitive" cost for a cost/benefit analysis is anything over \$40,000. It is very difficult to estimate how much the required written reports, time limits, decisions on whether or not to perform a cost/benefit analysis, will add to the cost of a regulation project. We have added nothing in the fiscal note but believe the cost may be high.

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 Division: Support Services Date: 24-Jan-00
 Approved by Commissioner: John Shively Date: 1-24-2000
 Agency: Natural Resources

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